

City of Kenora - Department Budget Request

212 - Fire Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#52-82 GMC Chev 7000 Pumper AP&B	2120521	0	685	0	26	0	375	500	0
#52-82 GMC Chev 7000 Pumper M&S	2120523	0	1,913	0	309	0	305	500	0
#52-82 GMC Chev 7000 Pumper GAS	2120527	0	796	0	1,834	0	1,476	1,800	0
#55- 85 Chev 70 Pumper AP&B	2120551	0	444	0	367	0	1,486	500	0
#55- 85 Chev 70 Pumper M&S	2120553	0	325	0	692	0	1,369	500	0
#55- 85 Chev 70 Pumper GAS	2120557	0	572	0	361	0	0	8,300	0
#56- 90 Ford F-800 Pumper AP&B	2120561	0	913	0	704	0	536	500	0
#56- 90 Ford F-800 Pumper M&S	2120563	0	2,126	0	714	0	421	500	0
#56- 90 Ford F-800 Pumper GAS	2120567	0	535	0	585	0	760	900	0
#57- 96 Volvo FE Pumper AP&B	2120571	0	1,208	0	0	0	268	500	0
#57- 96 Volvo FE Pumper M&S	2120573	0	956	0	304	0	1,395	500	0
#57- 96 Volvo FE Pumper DSL	2120578	0	687	0	589	0	352	400	0
#63- 88 International Pumper AP&B	2120631	0	314	0	181	0	107	500	0
#63- 88 International Pumper M&S	2120633	0	228	0	13	0	97	500	0
#63- 88 International Pumper DSL	2120638	0	192	0	156	0	179	200	0
#65- 00 Int. Tanker AP&B	2120651	0	203	0	209	0	390	500	0
#65- 00 Int. Tanker M&S	2120653	0	175	0	308	0	1,150	500	0
#65- 00 Int. Tanker GAS	2120657	0	443	0	316	0	592	600	0
#71- 89 Ford F-800 Rescue AP&B	2120711	0	152	0	127	0	576	500	0
#71- 89 Ford F-800 Rescue M&S	2120713	0	1,033	0	532	0	2,428	1,000	0
#71- 89 Ford F-800 Rescue GAS	2120717	0	993	0	1,133	0	1,037	1,300	0
'#73- 78 Ford C-910, 75 Telesquirt" AP&B	2120721	0	203	0	2,167	0	0	1,000	80
'#73- 78 Ford C-910, 75 Telesquirt" M&S	2120723	0	77	0	11,619	0	1,053	1,000	0
'#73- 78 Ford C-910, 75 Telesquirt" GAS	2120727	0	243	0	7,664	0	8,282	1,000	0
#73- 85 Ford F-800 Pumper AP&B	2120731	0	127	0	590	0	348	500	0
#73- 85 Ford F-800 Pumper M&S	2120733	0	0	0	1,266	0	1,460	500	21
#73- 85 Ford F-800 Pumper GAS	2120737	0	370	0	280	0	703	500	0
#74- 06 Dodge Crew Cab AP&B	2120741	0	66	0	144	0	71	500	0
#74- 06 Dodge Crew Cab M&S	2120743	0	634	0	366	0	256	500	0
#74- 06 Dodge Crew Cab GAS	2120747	0	1,352	0	1,880	0	1,757	1,800	0
#75- 76 Volvo Pumper AP&B	2120751	0	2,236	0	1,917	0	375	500	0
#75- 76 Volvo Pumper M&S	2120753	0	9,018	0	6,463	0	294	500	0
#75- 76 Volvo Pumper DSL	2120758	0	4,454	0	986	0	1,006	850	0
#76- 90 Lund Boat 18ft Alaskan AP&B	2120761	0	0	0	198	0	174	500	0
#76- 90 Lund Boat 18ft Alaskan M&S	2120763	0	0	0	281	0	2,893	1,000	0
#76- 90 Lund Boat 18ft Alaskan GAS	2120767	0	40	0	45	0	207	200	0
#77-Open GAS	2120777	0	0	0	0	0	0	0	0
Amortization	2129970	0	42,833	0	37,933	0	0	0	0
General Vehicles & Equip AP&B	2129991	7,000	0	7,000	185	7,000	0	0	0
General Vehicles & Equip M&S	2129993	7,000	0	7,000	78	15,000	87	1,500	0
General Vehicles & Equip GAS	2129997	7,000	0	7,000	0	10,000	0	0	0
General Vehicles & Equip DSL	2129998	7,000	0	7,000	0	7,000	0	0	250
		28,000	76,545	28,000	83,524	39,000	34,264	33,350	351
Net Total		(28,000)	(76,545)	(28,000)	(83,524)	(39,000)	(34,264)	(33,350)	(351)